



**Republic of the Philippines  
City of Bago  
Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 16-11**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF ONE MILLION SEVEN HUNDRED EIGHTY FIVE THOUSAND FOUR HUNDREDTWENTY EIGHT PESOS (PHP 1,785,428.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Underestimated Income-Internal Revenue Allotment for CY 2016	1,785,428.00
<b>TOTAL AVAILABLE RESOURCES</b>	<b>1,785,428.00</b>

**APPROPRIATIONS**

**City Mayor's Office**

Maintenance and Other Operating Expenses

Travelling Expenses-Local	500,000.00
Other Maintenance and Operating Expenses	600,000.00

**General Services Office**

Capital Outlay

Office Equipment	46,900.00
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Maintenance and Other Operating Expenses

Office Supplies Expenses	22,900.00
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**Gender and Development – City Health Office**

Maintenance and Other Operating Expenses

Drugs and Medicine Expenses	80,000.00
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**City Mayor's Office**

Special Purpose Appropriations

20% Development Fund	357,086.00
5% Calamity Fund	89,271.00
5% Gender and Development (GAD)	89,271.00

**TOTAL APPROPRIATIONS**

**1,785,428.00**

**UNAPPROPRIATED BALANCE**

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**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 11 OF THE GENERAL FUND FOR CALENDAR YEAR 2016.**

On motion of SP Member Donald A. Alvarez, duly seconded by SP Member Carlos E. Mondia, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 1,785,428.00 is hereby approved. This should be taken as Supplemental Budget No. 11 of the General Fund for Calendar Year 2016.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1819<sup>th</sup> Regular Session assembled, April 27, 2016.

**CARRIED BY THE VOTE OF:**

Affirmative:

SP Members Andrew Martin Y. Torres, Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Donald A. Alvarez, Danilo U. Famoso.

Negative: N o n e.

**CERTIFIED CORRECT:**

**ATTESTED:**

**LINDA R. ARELLANO**  
Records Officer III /  
City Secretary-Designate

**NICHOLAS M. YULO**  
City Vice Mayor-Presiding Officer

Approved \_\_\_\_\_, 2016.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor